

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Runnels County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	54,205	\$4,909.21	\$1,024.88
February	2014	48,672	\$4,685.40	\$909.40
March	2014	54,634	\$4,624.84	\$1,019.16
April	2014	57,035	\$4,912.20	\$1,070.70
May	2014	72,269	\$6,425.39	\$1,362.32
June	2014	87,259	\$7,418.94	\$1,649.40
July	2014	90,732	\$7,714.04	\$1,702.90
August	2014	89,054	\$7,727.82	\$1,674.22
September	2014	77,679	\$7,015.67	\$1,467.52
October	2014	58,017	\$5,693.31	\$1,098.77
November	2014	51,494	\$5,115.92	\$973.26
December	2014	67,870	\$5,798.30	\$1,280.63
		<b>808,920</b>	<b>\$72,041.05</b>	<b>\$15,233.16</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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